

10.2.2F

**Fuel Income Town Fuel Sales  
For the Period Ended 12 May 2023**

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
<i>July</i>	41,263.96	50,939.78	39,075.10	55,704.51	48,979.12	56,168.05	64,883.03	80,491.25	84,140.10
<i>August</i>	37,407.46	38,632.96	44,613.64	55,757.86	45,682.83	71,189.96	78,012.77	65,526.00	72,064.88
<i>September</i>	25,910.32	23,186.43	47,618.57	65,107.58	54,266.51	45,894.60	53,027.65	63,274.16	57,528.74
<i>October</i>	18,971.66	20,692.40	32,569.00	41,844.12	39,110.50	37,514.36	42,635.15	51,300.63	59,016.74
<i>November</i>	11,392.14	15,434.05	24,804.85	54,432.02	18,652.83	23,349.11	53,535.93	32,376.33	50,336.04
<i>December</i>	9,755.01	16,511.07	21,542.96	33,328.07	14,660.87	23,971.03	54,381.80	18,836.34	24,560.40
<i>January</i>	10,397.25	8,747.95	19,604.18	19,899.18	14,010.36	23,527.89	39,526.68	23,904.86	21,959.27
<i>February</i>	8,228.65	9,674.37	14,865.81	18,041.82	17,779.41	40,139.88	22,545.37	33,069.62	39,592.67
<i>March</i>	9,058.38	16,669.54	19,912.57	27,745.89	19,029.69	44,538.00	28,708.51	39,892.26	29,361.99
<i>April</i>	24,081.02	23,719.17	32,477.99	41,489.51	29,127.88	24,783.26	45,195.37	56,977.11	54,227.13
<i>May</i>	32,577.22	32,980.86	49,949.19	38,782.66	42,613.52	25,615.14	41,617.33	74,720.65	15,581.39
<i>June</i>	31,478.66	34,996.72	47,074.31	41,564.04	37,940.25	48,480.77	58,959.46	65,343.51	0.00
	<b>260,521.73</b>	<b>292,185.30</b>	<b>394,108.17</b>	<b>493,697.26</b>	<b>381,853.77</b>	<b>465,172.05</b>	<b>583,029.05</b>	<b>605,712.72</b>	<b>508,369.35</b>

<i>July</i>	64,883.03	80,491.25	84,140.10	104.53%
<i>August</i>	142,895.80	146,017.25	156,204.98	106.98%
<i>September</i>	195,923.45	209,291.41	213,733.72	102.12%
<i>October</i>	238,558.60	260,592.04	272,750.46	104.67%
<i>November</i>	292,094.53	292,968.37	323,086.50	110.28%
<i>December</i>	346,476.33	311,804.71	347,646.90	111.50%
<i>January</i>	386,003.01	335,709.57	369,606.17	110.10%
<i>February</i>	408,548.38	368,779.19	409,198.84	110.96%
<i>March</i>	437,256.89	408,671.45	438,560.83	107.31%
<i>April</i>	482,452.26	465,648.56	492,787.96	105.83%
<i>May</i>	524,069.59	540,369.21	508,369.35	94.08%
<i>June</i>	583,029.05	605,712.72	508,369.35	83.93%