

**Alice Atkinson Caravan Park Income
For the Period Ended 12 May 2023**

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	22/23
July	21,930.19	32,653.67	24,435.55	22,536.91	19,140.02	19,252.29	11,287.28	27,762.49	24,056.37
August	22,489.10	18,679.57	22,676.78	17,235.90	18,144.07	18,793.65	16,696.32	27,210.44	23,862.72
September	15,325.47	13,046.20	18,496.61	16,588.18	18,384.53	13,491.38	17,385.00	26,520.00	21,910.26
October	7,707.52	5,653.16	11,461.64	9,411.81	9,243.66	6,415.45	8,090.46	15,419.06	10,710.55
November	3,224.55	3,508.27	4,323.23	4,633.83	4,270.90	2,438.27	3,130.92	4,181.81	5,588.49
December	2,890.92	2,672.73	1,236.92	3,036.34	2,126.37	1,915.45	2,448.65	2,514.56	3,799.09
January	2,392.74	3,263.66	1,634.42	3,043.18	3,903.65	2,723.68	2,688.21	2,435.47	3,022.72
February	3,515.47	3,296.82	3,066.37	2,439.08	2,910.02	1,666.37	1,597.28	3,834.55	2,206.38
March	6,141.39	5,951.79	4,913.24	5,027.25	3,356.64	2,027.27	4,067.30	6,025.47	7,303.28
April	11,006.37	15,063.17	13,257.30	11,116.32	9,514.10	1,047.28	11,969.12	12,645.45	14,418.17
May	16,026.83	23,453.90	14,765.26	14,088.65	15,029.57	1,309.10	21,865.83	18,234.12	3,148.18
June	21,345.47	26,212.65	16,198.18	17,354.29	17,029.77	5,949.07	23,297.95	20,504.07	0.00
	133,996.02	153,455.59	136,465.50	126,511.74	123,053.30	77,029.26	124,524.32	167,287.49	120,026.21

July	11,287.28	27,762.49	24,056.37	86.65%
August	27,983.60	54,972.93	47,919.09	87.17%
September	45,368.60	81,492.93	69,829.35	85.69%
October	53,459.06	96,911.99	80,539.90	83.11%
November	56,589.98	101,093.80	86,128.39	85.20%
December	59,038.63	103,608.36	89,927.48	86.80%
January	61,726.84	106,043.83	92,950.20	87.65%
February	63,324.12	109,878.38	95,156.58	86.60%
March	67,391.42	115,903.85	102,459.86	88.40%
April	79,360.54	128,549.30	116,878.03	90.92%
May	101,226.37	146,783.42	120,026.21	81.77%
June	124,524.32	167,287.49	120,026.21	71.75%